

NYS Community College Instruction Expense Analysis - 18-19

Sorted from highest to lowest % spent

*more below
2/10/2018*

Rank	College	Total Instruction	Total Expenses	% Total Spent on Instruction
1	Corning	14,903,578	29,206,759	51.03%
2	Westchester	54,489,133	112,046,024	48.63%
3	Ulster	11,096,974	23,561,710	47.10%
4	Broome	26,164,369	56,048,669	46.68%
5	Nassau	94,505,268	203,137,314	46.52%
6	Erie	50,426,053	110,132,590	45.79%
7	Hudson Valley	41,708,304	92,391,783	45.14%
8	Jefferson	12,089,939	26,943,203	44.87%
9	Niagara	20,224,304	45,187,421	44.76%
10	Onondaga	30,461,840	68,698,722	44.34%
11	Rockland	29,325,424	66,686,577	43.98%
12	Mohawk Valley	21,399,365	49,325,300	43.38%
13	Suffolk	91,843,313	214,914,475	42.73%
14	Finger Lakes	19,338,356	45,658,477	42.35%
15	Orange County	25,155,267	59,493,070	42.28%
16	Dutchess	27,477,707	65,365,710	42.04%
17	Adirondack	13,082,822	31,462,776	41.58%
18	Fulton-Montgomery	7,222,878	17,494,849	41.29%
19	Sullivan	6,612,770	16,276,431	40.63%
20	Tompkins Cortland	14,100,134	35,171,221	40.09%
21	Schenectady	10,751,061	27,150,400	39.60%
22	Clinton	4,906,029	12,527,100	39.16%
23	Cayuga	11,031,414	28,714,024	38.42%
24	Monroe	45,989,897	120,460,467	38.18%
25	Columbia-Greene	5,728,858	16,089,433	35.61%
26	Genesee	12,798,783	36,492,646	35.07%
27	Jamestown	11,278,068	32,455,479	34.75%
28	F-I-T	73,134,056	210,909,638	34.68%
29	Herkimer	6,576,359	20,928,164	31.42%
30	North Country	4,070,660	15,260,684	26.67%
Total		\$ 797,892,983	\$ 1,890,191,116	42.21%